

**From:** [Stelly David](#)  
**To:** [Shayna Spurlin](#)  
**Cc:** [Stelly David](#); [Helms, Adam](#); [Simpson, Shay](#); [Mullet, John E](#); [Patricia Klein](#); [Gould Mike](#); [Nael El-Hout](#); [Juerg Blumenthal](#); [Avant, Bob](#); [Rooney Bill](#)  
**Subject:** Re: milestones, justification  
**Date:** Monday, October 05, 2009 3:04:30 PM

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Hi Shayna,

I left a brief message on your phone. The matter you mention is important too, but in this case, I think that a bigger matter will be our ability to use some of the IDC toward acquisition of equipment to be used in completing the proposed research. There is not room for it in the regular budget. In such situations, the normal solution is to have authorization from administration to use some of the IDC for this purpose. I would think that Bob Avant, Bill McCutchin, Bill Dugas and Brett Giroir all would concur on the merits of such an investment, so I think it would be reasonable for us to list those items for purchase under cost-sharing, using some of the IDC funds from the project, INFORM OUR ADMIN OF THAT INCLUSION (some people try to "sneak" that sort of stuff through), and let our Administration sign off on them.

If we can't acquire the equipment, then we probably need to back off of the wide hybridization a lot and delete some of the core aims.

I am temporarily done with my visitors .... and near the phone 5-2745 and computer.

David

On Oct 5, 2009, at 7:35 AM, Spurlin, Shayna wrote:

Thanks, Dave!

If the equipment in question has a useful life of more than 1 year and costs \$5000 or more, then it is listed in the equipment category and it is exempt from IDC.

Does that help? If you need more information, give me a call when you get a chance this afternoon.

Shayna Spurlin  
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979.458.2155 fax

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[Stelly\\_David](#) wrote:

Adam and Shayna,

Attached: Excel file containing  
Budget,  
Budget details,  
Milestones and  
Annualized schedule

I do not have the Budget justification done. I need to know if some IDC will be applicable to equipment needs -- these are needed; if not, I need to delete some work items. I will complete the budget justification this afternoon. I have guests all morning. You can try to reach me at lab, if urgent (tell that to whomever answers the phone).

David

On Oct 4, 2009, at 2:44 PM, Bill Rooney wrote:

Adam and Shayna:

I sent a budget last week; attached you'll find a justification, milestones and timelines. Deliverables are still in the original proposal provided to DARPA in September.

These can certainly be changed; so feel free to do so as needed. I will be out for vacation this week but I will check my e-mail regularly.

Regards,

Bill

Dr. William L. Rooney  
Professor, Sorghum Breeding and Genetics  
Chair, Plant Release Committee  
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979 845 2151  
<Budget Justification - Rooney.doc> <Milestones Timelines and  
Deliverables - Rooney.doc>